SAN BENITO COUNTY



Health & Human Services Agency

COMMUNITY SERVICES & WORKFORCE DEVELOPMENT
1111 SAN FELIPE ROAD, SUITE 107 • HOLLISTER, CA 95023
(831) 637-9293 • FAX (831) 637-0996

SAN BENITO COUNTY COMMUNITY ACTION BOARD (CAB)

1161 San Felipe Road, Hollister, CA 95023 January 9, 2020, 5:30 P.M. AGENDA

For the health and safety of attendees all meetings are smoke & fragrance free

Mission: The CAB will assist our vulnerable populations with resources to obtain skills, knowledge and opportunities toward self-sufficiency.

Vision: Ending Poverty by Empowering People

| Standard 5.5 The department's tripartite board/advisory body meets in accordance with the frequency and quorum requirements and fills board vacancies as set out in its governing documents. Quorum Met: Yes \sqrt{No} \sqrt{No} | | | | | | |
|--|--|----------------------------|--|---------------------------------|--|-------------------------------|
| District | Representing the Representing the Representing the | | | | | |
| 1-Medina | | Linda McKell | | Carol Thomas | | Ellen Laitinen - <u>Chair</u> |
| 2-Botelho | | Gary Cameron | | Darlene Boyd - <u>Secretary</u> | | Katherine Zavala |
| 3-Hernandez | | Juan Cruz - | | Tonia Sunseri | | VACANT |
| 4-Gillio | | Mel Tungate | | Judi Johnson | | Dennis Wightman |
| 5-De La Cruz | | Nelda Escamilla - V Chair- | | Shari A Stevenson | | James Whitehead |

I. General:

A. <u>Public Comment Period</u>: Guests may introduce themselves and request to comment on any non-agenda items. Time is limited to 3 minutes per guest unless the board determines that more time is needed.

II. Regular Agenda:

- A. **Roll Call:** Roll will be taken to determine excused absences for attendance requirements.
- B. <u>Approval of Minutes</u>: The minutes of the November 14, 2019 are enclosed for review and approval.
- III. <u>Consent Items</u>: Items as a whole will be voted on. For any item the board wishes to discuss further, the board may request it to be pulled and placed in the Action, Information/Discussion:
 - A. <u>Board Membership</u>: Standard 5.1 The department's tripartite board/advisory body is structured in compliance with the CSBG Act. Any applications received may be reviewed and approved to fill the vacancy of Richard Perez, District #3 Representative of the Board of Private Sector.
 - B. **<u>Fund Development</u>**: Attached is the current fund development update report.
 - C. **HOME Resource Center Report**: YTD HOME Resource Center report is enclosed.
 - D. <u>CAB Training</u>: Standard 5.8: The governing board members have been provided training on their duties and responsibilities within the past 2 years. As part of their ongoing training <u>enclosed</u> is the CSWD Service <u>Brochure</u> on agency services. This information is also available at the CAB website at https://sbccab.wixsite.com/cab1.
 - E. **2020 Low-Income Home Energy Assistance Program (LIHEAP):** The 2020 LIHEAP contract in the amount of \$246,868 was submitted to the State for finalization. Attached is a contract cover pager for your reference.

II. <u>Action Items/Discussion Items</u>:





A. 2020 Community Services Block Grant (CSBG) Contract / Approval of Direct Services: The 2020 CSBG contract in the amount of \$267,930 which has submitted to the State for finalization. Attached is the contract cover page for your reference. There is a need to approve the 2020 CSBG direct services. Action is required.

III. <u>Committees</u>:

- A. <u>Strategic Planning Committee</u>: Standard 6.1 The department has a strategic plan, or comparable planning document, in place that has been reviewed and accepted by the tripartite board/advisory body within the past 5 years. If the department does not have a plan, the tripartite board/advisory body will develop the plan. Staff will provide an update on the release of the Request for Proposal (RFP) for the consultant to develop a new Strategic Plan.
- B. **Bylaws Committee:** Staff will provide an update on any changes to the bylaws.

IV. <u>Community Services Block Grant and other Grant updates, Additional Information</u> and Discussion:

- A. <u>Public Hearing</u>: There will be a public hearing on February 13, 2020 at 5:30 P.M. to present the Annual Performance Report and Close-Out Report to the public for the Community Development Block Grant #16-CDBG-11153 to give citizens the opportunity to comment. The public hearing will be held prior to the beginning of the regular CAB meeting.
- B. <u>Family Winter Shelter</u>: Staff will provide an update and schedule of events for families at the shelter.
- C. <u>Homeless Housing, Assistance and Prevention Program (HHAP) funding</u>: Staff may provide an update on the upcoming release of Notice of Funding Availability for board information and consideration. *See enclosed*
- D. <u>Funding for Housing Capital Projects:</u> Staff will provide an update on funding received from HEAP, Transitional Housing Funds, Whole Person Care Housing Assistance for transitional housing benefiting homeless or at-risk of homelessness. *See enclosed*
- E. <u>Grant Updates:</u> Standard 5.9 The department's tripartite board/advisory body receives programmatic reports at each regular board/advisory meeting. Standard 8.7 The tripartite board/advisory body receives financial reports at each regular meeting, for those program(s) the body advises, as allowed by local government procedure Staff may provide an update
- V. <u>Outreach/Volunteer Opportunities & Updates</u>: Standard 2.4 The department documents the number of volunteers and hours mobilized in support of its activities.
 - A. **Board Meeting Calendar**. A calendar of all 2020 CAB meetings is enclosed.
 - B. <u>H.O.M.E Resource Center Dinner</u>: Jim Whitehead will present 3-4 dates available for next year for board members to select from.
 - C. <u>Volunteer Income Tax Assistance (VITA) Program</u>: Staff may provide an update on the recruitment of volunteers and scheduling volunteer training.
 - D. <u>Ethics Certification</u>: Must be completed every 2 years, those needing to update were notified.

VI. **Adjournment**:

The next meeting will be held February 13, 2020 at 5:30 P.M

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SAN BENITO COUNTY COMMUNITY ACTION BOARD (CAB)

1161 San Felipe Road, Hollister, CA 95023 November 14, 2019, 5:30 P.M. Minutes

For the health and safety of attendees all meetings are smoke & fragrance free

Mission: The CAB will assist our vulnerable populations with resources to obtain skills, knowledge and opportunities toward self-sufficiency.

Vision: Ending Poverty by Empowering People

| Standard 5.5 The department's tripartite board/advisory body meets in accordance with the frequency and quorum requirements and fills board | | | | | | | |
|---|---|---------------------------------|-----|---------------------------------|-------------|-------------------------------|--|
| vacancies as set out in | vacancies as set out in its governing documents. Quorum Met: Yes ⊠ No □ | | | | | | |
| District | | Representing the Low-Income (L) | | | | 1 | |
| 1-Medina | | Linda McKell-No Show/Call | | Carol Thomas-Excused | \boxtimes | Ellen Laitinen - <u>Chair</u> | |
| 2-Botelho | × | Gary Cameron | × | Darlene Boyd - <u>Secretary</u> | | Katherine Zavala – No Show | |
| 3-Hernandez | × | Juan Cruz - | | Tonia Sunseri-Excused | | VACANT | |
| 4-Gillio | | Mel Tungate-Excused | X | Judi Johnson | M | Dennis Wightman | |
| 5-De La Cruz | × | Nelda Escamilla - V Chair- | | Shari A Stevenson-Excused | × | James Whitehead | |
| Staff | | Andi Anderson, Esther Alva, | Enr | ique Arreola | | | |

The Chair, Ellen Laitinen, called the meeting to order at 5:31 P.M.

- I. General:
 - A. Public Comment Period: None present
- II. Regular Agenda:
 - A. <u>Roll Call:</u> Roll was taken to determine excused absences for attendance requirements. Individuals who called in were approved by the chair.
 - B. <u>Approval of Minutes</u>: The minutes of the October 10, 2019 meeting were approved with the following corrections: Item III.A. Portable Laundry should be "Porti-Potty". Enrique clarified that he will discuss with City Council the need for an annual contribution for services at the shelter. Item II.B. remove the word "for" after "Her application". *Motion/Second/Concur (M/S/C) Judi Johnson/Darlene Boyd*.
- III. <u>Consent Items</u>: Items as a whole will be voted on. For any item the board wishes to discuss further, the board may request it to be pulled and placed in the Action, Information/Discussion: *M/S/C Darlene Boyd/Nelda Escamilla*
 - A. <u>Board Membership</u>: Standard 5.1 The department's tripartite board/advisory body is structured in compliance with the CSBG Act. Any applications received may be reviewed and approved to fill the vacancy of Richard Perez, District #3 Representative of the Board of Private Sector.
 - B. **Program Summary Report**: The CAB Monthly report is enclosed.
 - C. **Fund Development**: The report may be provided.
 - D. **HOME Resource Center Report**: YTD HOME Resource Center report is enclosed.
 - E. <u>National Philanthropy Day</u>: Scheduled for tonight, November 14, 2019 at San Juan Oaks from 5:30-8 P.M. the CAB member Tonia Sunseri will receive the award on behalf of CAB for her tireless efforts in serving the community.





F. <u>CAB Training</u>: Standard 5.8: The governing board members have been provided training on their duties and responsibilities within the past 2 years. As part of their ongoing training <u>enclosed</u> was information on Community Action Acronyms.

II. Action Items/Discussion Items:

- A. **Hotel Voucher Funding**: Board members requested discussion to determine funds for additional hotel vouchers. Enrique explained that at the June 2019 meeting the CAB approved \$5000 for computers for Whole Person Care with the stipulation that if other funds were identified to pay for the computers, the funds would be used for youth services. After discussion and based on current need, the board approved the use of the \$5000 to be used as follows: \$4000 for Hotel Vouchers instead of for youth \$1000 for backpack/hygiene. *M/S/C Nelda Escamilla/Judi Johnson*.
- B. **2020** Community Services Block Grant (CSBG) Contract: Staff provided an update on the 2020 CSBG contracts in the amount of \$267,930 which is going before the Board of Supervisors (BOS) next week and will then be submitted to the State for finalization.
- C. <u>Low-Income Energy Assistance Program (LIHEAP) and Weatherization Program</u>: Staff provided an update on the need addressed by the State to have a formal Memorandum of Understand (MOU) with Central Coast Energy Services. Staff is working on having this completed by January 2020. Information on how many referrals were made and how many clients received the service. Approximately 5-7 are served annually.

III. Committees:

- A. <u>Homeless Services Hygiene Services (Ad hoc Committee)</u>: At the previous meeting there was an overlap in the discussions on hygiene services/annual contribution for homeless services and at that meeting it was determined no further discussion on this topic was needed.
- B. Strategic Planning Committee: Standard 6.1 The department has a strategic plan, or comparable planning document, in place that has been reviewed and accepted by the tripartite board/advisory body within the past 5 years. If the department does not have a plan, the tripartite board/advisory body will develop the plan. Discussed inviting elected/public officials to the CAB meetings, public hearings, community conversations, etc. as well as CAB members attending other community meetings. Staff will send e-mail to CAB members about attending the November, 18, 2019 City Council meeting. Committee chair provided an update on the progress of updating the Strategic Plan and staff distributed an updated outline of the goals/timeline. Staff was informed by the State that our Strategic Plan was outdated/incomplete and there is a new format at the Federal level based on the Organizational Standards. Discussed was whether to develop the Strategic Plan in-house or to contract a consultant, the cost associated: Hiring a consultant would most likely cost \$20,000 vs. in-house it is approximately \$12,000. Staff will explore Technical Assistance through CalCAPA. The consensus of the board is to hire a consultant based on the Texas sample. After discussion a motion was made to solicit a consultant and direct staff to release an RFP to hire a consultant to develop a new Strategic Plan. M/S/C Jim Whitehead/Nelda
- IV. <u>Community Services Block Grant and other Grant updates, Additional Information</u> and Discussion:

- A. <u>Family Winter Shelter</u>: Staff provided an update stating 10 families have been identified so far, 20 completed and applications are being assessed to determine need. The ideas to implement: Movie Nights, craft nights, as well as other activities, at the family shelter. It was suggested that local business/individuals be invited to sponsor these events to cover the costs. The Family Winter Shelter Party is scheduled for Wednesday, December 18, 2019 and after staff meets next week, a timeline will go out to board members inviting them to participate.
- B. <u>Homeless Housing</u>, <u>Assistance and Prevention Program (HHAP) funding</u>: Staff provided an update on the upcoming release of Notice of Funding Availability for \$300k+ for board information and consideration. Once more information is available the board will be notified.
- C. <u>Homeless Emergency Assistance Program (HEAP)</u>: Staff provided an update on the contract for \$1.85 mil received and moving forward with the transitional homes at the migrant center, low-income housing project and rental assistance.
- D. <u>Grant Updates:</u> <u>Standard 5.9</u> The department's tripartite board/advisory body receives programmatic reports at each regular board/advisory meeting. <u>Standard 8.7</u> The tripartite board/advisory body receives financial reports at each regular meeting, for those program(s) the body advises, as allowed by local government procedure Staff may provide an update
- E. <u>Homeless Planning Committee Representative:</u> These meetings take place every other month from 2-3:30 P.M. to discuss homeless related programs with other homeless service providers. Previously Shari Stevenson and Carol Thomas have attended. There is a need to identify a primary and secondary CAB representative. Staff will send notices of when meeting are to board members. After discussion a motion was made to add Judi Johnson as the primary and Gary Cameron as alternate. *M/S/C Darlene Boyd/Nelda Escamilla*.
- V. <u>Outreach/Volunteer Opportunities & Updates</u>: Standard 2.4 The department documents the number of volunteers and hours mobilized in support of its activities.
 - A. <u>Volunteer Hours Tracking Sheet</u>: <u>Enclosed</u> is the worksheet for CAB members to track their volunteer hours.
 - B. <u>H.O.M.E Resource Center Dinner</u>: CAB members will provide an update on coordinating another dinner to serve the homeless. At the last meeting members indicated they may not be able to schedule until 2020. Jim Whitehead will present 3-4 dates available for next year for board members to select from.
 - C. <u>Volunteer Income Tax Assistance (VITA) Program</u>: Staff provided an update on the recruitment of volunteers and scheduling volunteer training. 5 new recruits.
 - D. **Ethics Certification**: Must be completed every 2 years, those needing to update were notified.
 - E. <u>Bylaws Committee</u>: Review bylaws and suggest a change as to when the Strategic Planning Committee meets and change time.
 - F. <u>Committees</u>: Ellen went over the committees and addressed the need to update the list. Staff will update the roster and committees and provide the board copies.
- VI. **Adjournment**: *M/S/C* Darlene Boyd/Jim Whitehead 7:03 P.M.

There is no meeting in December!

The next meeting will be held January 9, 2020 at 5:30 P.M

Fund Development Update 1.10.20

Below is a summary of proposals submitted in the last few years and a status for each proposal:

| | | Total | |
|------------------------------------|--------------------------|--------------|--|
| Funding Source | Total Request | Awarded | Purpose/Status |
| | | | |
| | | | Approved : Funds will support a variety of homeless services |
| 2019 Homeless Emergency | | | such as street outreach team, day services, emergency shelter, |
| Aid Program | \$1,871,098 | \$1,871,098 | youth servicesetc. Contract going before the BOS on 9.10.19 |
| | | | |
| | | | Approved: To provide first time homebuyers assistance loans |
| | | | for the purchase of affordable/low-income housing. Status : |
| 2018 HOME NOFA FTHB | \$1,000,000 | \$1,100,000 | have not received contract yet |
| | | | Approved To provide rental subsidies for a period of 12 |
| 2018 HOME NOFA TBRA | \$500,000 | \$500,000 | Approved: To provide rental subsidies for a period of 12 months. Status: Have not received contract yet. |
| 2018 HOWL NOTA THIA | \$300,000 | \$300,000 | Approved: To provide permanent supportive housing, case |
| | | | management and supportive services. Annually, we received |
| 2019/20 HUD Helping Hands | \$242,000 | \$242,000 | about this amount. |
| | | | Approved: Agrant has been approved and funds received. |
| Whole Person Care Housing | | | Funding will be applied for capital projects and service projects |
| Grant | \$1,600,251 | \$1,600,251 | related to housing. |
| | | | - |
| | | | Approved: Funds are to provide Rapid Rehousing Services. |
| 2019/20 ESG Grant | \$195,000 | \$116,000 | Contract expires at the end of April. |
| | | | Approved: To build 8, 200 sq ft transitional housing units at the |
| | | | HOME Resource Center. Architectural Design Phase. Construction |
| 2018 Transitional Housing | \$2,000,000 | \$1,450,000 | is anticipated to sometime this summer. |
| | | | |
| | | | Approved: To Provide funding support to upgrade the large |
| | | | parks at the SBC Migrant Center with the development of the |
| HOUSING Related Parks Grant | \$150,000 | \$75,000 | large shade structure. Project was completed in April of 2019. |
| | | | |
| | | | Approved: Funds are to provide Rapid Rehousing Servinces |
| Haveing Comment D | ¢4.66.000 | ¢424.677 | services including 12 months of rental assistance and other |
| Housing Support Program | \$166,000 \$7,724,249 | \$434,677 | housing related activities to CalWORKs families |
| lotais | \$7,724,349 | \$ 7,389,026 | |

Thank you Enrique



| Monthly Attendance Report | | | | | | |
|---------------------------|--------|-------------------|------|-----------------|---------|------------------|
| Month | Female | Average Female | Male | Average Male | Total | Total Average |
| Jan-19 | 497 | 16.03 | 858 | 27.68 | 1355.0 | 43.71 |
| Feb-19 | 454 | 16.21 | 791 | 28.25 | 1245.0 | 43.36 |
| Mar-19 | 506 | 16.32 | 817 | 26.35 | 1323.0 | 42.65 |
| Apr-19 | 453 | 15.10 | 839 | 27.97 | 1292.0 | 43.07 |
| May-19 | 482 | 15.55 | 895 | 28.87 | 1377.0 | 44.39 |
| Jun-19 | 508 | 16.93 | 849 | 28.30 | 1357.0 | 45.27 |
| Jul-19 | 483 | 15.58 | 869 | 28.03 | 1352.0 | 43.26 |
| Aug-19 | 510 | 16.45 | 863 | 27.84 | 1373.0 | 44.29 |
| Sep-19 | 533 | 17.77 | 859 | 28.63 | 1392.0 | 46.40 |
| Oct-19 | 503 | 16.23 | 866 | 27.94 | 1369.0 | 44.52 |
| Nov-19 | 0 | - | 0 | - | 0.0 | - |
| Dec-19 | 0 | | 0 | <u>-</u> | 0.0 | - |
| _ | 4929 | 19.80 | 8506 | 34.78 | 13435.0 | 54.29 |
| | | YTD Ave | | | | YTD Ave |

America*sJobCenter of Californiasm

1111 San Felipe Road, Suite 107 (831) 637-5627 * www.sbcjobs.org

FREE access to Internet and CalJOBS computers for job search, resource library for job seekers, job search work-shops, resume prepration/assistance, and employer/services.



Individual Training Account Scholarships: Vocational training taught in a classroom setting and may last from 1-12 months. A maximum of \$5,000 paid for tuition. Certificates of completion and job placement assistance provided.

Work Experience Program: For adults and youth ages 16-24. Work up to 600 hours at various job sites to gain new employment skills.

On-the-Job Training: Learn employment skills while working entry-level jobs. Length of training varies from 3-6 months.

CalWorks Expanded Subsidized Employment: Must be CalWorks/Welfare-to-Work eligible. For Information call (831) 636-4180.

We work for you! Come find out what makes AAJCC tick!



WDB meetings are open for public comment on the 2nd Tuesday of each month at 3pm in Suite 107. (Except Jan, Apr, Jul & Oct, when the full board meets at 1161 San Felipe Road)

Community Services & Workforce Development 1111 San Felipe Road, Suite 107

Hollister, CA 95023

Ending Poverty by Empowering People

The CAB will assist our vunerable populations with resources to obtain skills, knowledge and opportunities toward self-sufficiency

YOUR VOICE COUNTS! Meetings are open to the public for comment on the 2nd Thursday of the month (Except for August & December) at 5:30 P.M. at 1161 San Felipe Road, Hollister, CA 95023



Community Services & Workforce Development 1111 San Felipe Road, Ste 107 Hollister, CA 95023 (831) 637-9293 www.sbccab.wixsite.com/cab1

Created by Andi Anderson * Last Updated November 2019

Serving the Community



Rental Assistance* Rental Assistance for up to 12 months for income eligible and/or homeless families, individuals and youth.

Helping Hands: Permanent supportive housing assistance for Chronically homeless individuals and families



Housing Opportunities Meals Empowerment

H.O.M.E Resource Center is a 50 bed overnight shelter for adults 18+. 1161 San Felipe Road. (Next to the Community Food Bank

Housing Support Services CalWORKs
Housing Support Program (HSP): Rapid
Re-Housing services to homeless families
enrolled in the CalWORKs program. The
program provides rental assistance of up to
12 months, security deposit, utility
assistance, emergency assistance, case
management and support services.

Housing Opportunities for Persons with Aids (HOPWA): Provides housing assistance and supportive services for low-income persons with HIV/AIDS and their families. Call Grace for a confidential appointment or e-mail gorta@cosb.us

Hotel Vouchers*: Since funds are limited, vouchers are provided when funds are available for homeless individuals/families who find themselves in dire need.

Homeless Partners

Whole Person Care: (831) 638-3383 Services for Chronically & Medically needy Homeless 1161 San Felipe Road

My Father's House: (831) 801-2922 Day Center located at 910 Monterey St

Emmaus House: (877) 778-7978

Domestic Violence Shelter for Women and Children

Veteran's Services: (831) 637-4846 439 Fourth Street



Pchh[WWES` 4W[fa 5ag` fk Za_ WWe families with shelter from December-March

Transportation Assistance: Bus tokens are available to individuals, when necessary, for appointments with the services offered by the county.

Volunteer Income Tax Assistance



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Assistance is available once each calendar year to prevent shut-off for income eligible families. You must provide the following information:

- Proof of citizenship (US Birth Certificate/ Passport, Naturalization or Resident Alien Card)
- 30-day income verification for all members of the household 18+
- Photo I.D. for all adults in the household
- Social Security Cards for ALL children and adults in the household
- Current PG&E Bill/Shut-Off or Propane Statement





SAN BENITO COUNTY

TRACEY BELTON DIRECTOR

Health & Human Services Agency

COMMUNITY SERVICES & WORKFORCE DEVELOPMENT
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(831) 637-9293 • FAX (831) 637-0996

December 16, 2019

Contract Services Unit Department of Community Services and Development 2389 Gateway Oaks Drive, Suite 100 Sacramento, CA 95833-4246

RE: 2020 LIHEAP Contract #20B-2029

To Whom It May Concern:

The 2020 LIHEAP Contract #20B-2029 between San Benito County Health and Human Services Agency, Community Services and Workforce Development (CSWD) and Department of Community Services and Development is attached.

We are also attaching the approved certified board resolution, FFATA Form, the signed Lobbying Form, Self-Insurance Authority Certification, the CSD 622 LIHEAP Production Plan, CSD 188 Agency Staff and Board Roster and the CSD 168 Public Website Update Form. The 2020 Agency Local Plan was previously submitted.

We look forward to another great year and the opportunity to provide services to the most in need community members.

Should you have any questions, I may be reached at (831) 634-4918. Thank you.

Sincerely.

Enrique Arreola Deputy Director

CC: Alberto Ramirez, Program Representative, CSD

COMMUNITY ACTION BOARD & WORKFORCE INVESTMENT BOARD SERVING SAN BENITO COUNTY SINCE 1978 自

EQUAL HOUSING OPPORTUNITY

The County CSWD is an equal opportunity employer/program





SAN BENITO COUNTY

TRACEY BELTON DIRECTOR

Health & Human Services Agency

COMMUNITY SERVICES & WORKFORCE DEVELOPMENT
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(831) 637-9293 • FAX (831) 637-0996

December 30, 2019

Contract Services Unit Department of Community Services and Development 2389 Gateway Oaks Dr., Ste. 100 Sacramento, CA 95833-4246

RE: 2020 CSBG Contract #203F-3034

To Whom It May Concern:

The 2020 CSBG Contract #20F-3034 between San Benito County Health and Human Services Agency, Community Services and Workforce Development (CSWD) and Department of Community Services and Development is attached.

The certified board resolution is attached to the contract along with the required Exhibits.

We look forward to another great year and the opportunity to provide services to the most in need community members.

Should you have any questions, I may be reached at (831) 637-634-4918. Thank you.

Sincerely,

Enrique Arreola Deputy Director

COMMUNITY ACTION BOARD & WORKFORCE INVESTMENT BOARD SERVING SAN BENITO COUNTY SINCE 1978

EQUAL HOUSING

Andi Anderson

From: Enrique Arreola

Sent: Monday, January 6, 2020 4:39 PM

To: Andi Anderson

Subject: RE: Fund Development Update 1.10.20.xlsx

Here is the link for HHAP (Homeless, Housing, Assistance and Prevention Program) https://www.bcsh.ca.gov/hcfc/documents/hhap_program_guidance.pdf
Go ahead and include the document to the agenda.

Also, please include the following as part of HHAP:

Continuums of Care

The following table provides an unofficial estimate of allocated funds for each continuum of care and 10% of the amount which could be set aside for morbidity/mortality prevention.

Table 1. Continuums of Care and Estimated HHAP Allocation

| | | Unofficial Estimated | |
|----------|---|-------------------------|-------------|
| Continuu | m of Care | Allocated | 10% |
| | | Funds | of Funds |
| 04.500 | | 442 222 222 | 44 222 222 |
| CA-500 | San Jose/Santa Clara City & County CoC | \$12,200,000 | \$1,220,000 |
| CA-501 | San Francisco CoC | \$10,100,000 | \$1,010,000 |
| CA-502 | Oakland, Berkeley/Alameda County CoC | \$10,100,000 | \$1,010,000 |
| CA-503 | Sacramento City & County CoC | \$7,000,000 | \$700,000 |
| CA-504 | Santa Rosa, Petaluma/Sonoma County CoC | \$3,700,000 | \$370,000 |
| CA-505 | Richmond/Contra Costa County CoC | \$2,900,000 | \$290,000 |
| CA-506 | Salinas/Monterey, San Benito Counties CoC | \$3,400,000 | \$340,000 |
| CA-507 | Marin County CoC | \$1,300,000 | \$130,000 |
| CA-508 | Watsonville/Santa Cruz City & County CoC | \$2,700,000 | \$270,000 |
| CA-509 | Mendocino County CoC | \$810,000 | \$81,000 |
| CA-510 | Turlock, Modesto/Stanislaus County CoC | \$2,400,000 | \$240,000 |
| CA-511 | Stockton/San Joaquin County CoC | \$3,300,000 | \$330,000 |
| CA-512 | Daly City/San Mateo County CoC | \$1,900,000 | \$190,000 |
| CA-513 | Visalia/Kings, Tulare Counties CoC | \$1,300,000 | \$130,000 |
| CA-514 | Fresno City & County/Madera County CoC | \$3,100,000 | \$310,000 |
| CA-515 | Roseville, Rocklin/Placer County CoC | \$1,300,000 | \$130,000 |
| CA-516 | Redding/Shasta County CoC | \$1,600,000 | \$160,000 |
| CA-517 | Napa City & County CoC | \$500,000 | \$50,000 |
| CA-518 | Vallejo/Solano County CoC | \$1,500,000 | \$150,000 |
| CA-519 | Chico, Paradise/Butte County CoC | \$1,600,000 | \$160,000 |
| CA-520 | Merced City & County CoC | \$800,000 | \$80,000 |
| CA-521 | Davis, Woodland/Yolo County CoC | \$800,000 | \$80,000 |
| CA-522 | Humboldt County CoC | \$1,800,000 | \$180,000 |

| CA-523 | Colusa, Glen, Trinity Counties CoC* | \$500,000 | \$50,000 |
|--------|--|--------------|-------------|
| CA-524 | Yuba City/Sutter County CoC | \$900,000 | \$90,000 |
| CA-525 | El Dorado County CoC | \$800,000 | \$80,000 |
| CA-526 | Tuolumne, Amador, Calaveras, Mariposa Counties CoC | \$1,100,000 | \$110,000 |
| CA-527 | Tehama County CoC | \$500,000 | \$50,000 |
| CA-529 | Lake County CoC* | \$500,000 | \$50,000 |
| CA-530 | Alpine, Inyo, Mono Counties CoC | \$500,000 | \$50,000 |
| CA-531 | Nevada County CoC | \$1,300,000 | \$130,000 |
| CA-600 | Los Angeles City & County CoC | \$70,100,000 | \$7,010,000 |
| CA-601 | San Diego City and County CoC | \$10,200,000 | \$1,020,000 |
| CA-602 | Santa Ana, Anaheim/Orange County CoC | \$8,600,000 | \$860,000 |
| CA-603 | Santa Maria/Santa Barbara County CoC | \$2,300,000 | \$230,000 |
| CA-604 | Bakersfield/Kern County CoC | \$1,700,000 | \$170,000 |
| CA-606 | Long Beach CoC | \$2,400,000 | \$240,000 |
| CA-607 | Pasadena CoC | \$700,000 | \$70,000 |
| CA-608 | Riverside City & County CoC | \$3,500,000 | \$350,000 |
| CA-609 | San Bernardino City & County CoC | \$3,300,000 | \$330,000 |
| CA-611 | Oxnard, San Buenaventura/Ventura County CoC | \$2,100,000 | \$210,000 |
| CA-612 | Glendale CoC | \$500,000 | \$50,000 |
| CA-613 | Imperial County CoC | \$1,800,000 | \$180,000 |
| CA-614 | San Luis Obispo County CoC | \$1,400,000 | \$140,000 |

The following table provides an unofficial estimate of allocated funds for each county and 10% of the amount which could be set aside for morbidity/mortality prevention.

Table 2. Counties and Estimated HHAP Allocation

| | Unofficial Estimated | |
|-----------------------------------|-------------------------|-----------|
| Counties | Allocated Funds | 10% |
| | | of Funds |
| | | |
| Santa Clara County | 11,290,000 | 1,129,000 |
| San Francisco | 9,319,000 | 931,900 |
| Alameda County | 9,331,000 | 933,100 |
| Sacramento County | 6,479,000 | 647,900 |
| Sonoma County | 3,433,000 | 343,300 |
| Contra Costa County | 2,670,000 | 267,000 |
| Monterey, San Benito Counties CoC | 3,141,000 | 314,100 |
| Marin County CoC | 1,203,000 | 120,300 |
| Santa Cruz County | 2,521,000 | 252,100 |
| Mendocino County | 750,000 | 75,000 |
| Stanislaus County | 2,237,000 | 223,700 |
| San Joaquin County | 3,058,000 | 305,800 |
| San Mateo County | 1,759,000 | 175,900 |
| Kings, Tulare Counties | 1,243,000 | 124,300 |
| Fresno Madera Counties | 2,917,000 | 291,700 |
| Placer County | 594,000 | 59,400 |
| Shasta County | 1,453,000 | 145,300 |

| Napa County | 376,000 | 37,600 |
|--|------------|-----------|
| Solano County | 1,339,000 | 133,900 |
| Butte County | 1,525,000 | 152,500 |
| Merced County | 707,000 | 70,700 |
| Yolo County | 762,000 | 76,200 |
| Humboldt County | 1,713,000 | 171,300 |
| Colusa, Glen, Trinity Counties | 223,000 | 22,300 |
| Sutter County | 821,000 | 82,100 |
| El Dorado County | 750,000 | 75,000 |
| Tuolumne, Amador, Calaveras, Mariposa Counties | 983,000 | 98,300 |
| Tehama County | 327,000 | 32,700 |
| Lake County | 433,000 | 43,300 |
| Alpine, Inyo, Mono Counties | 249,000 | 24,900 |
| Nevada County | 594,000 | 59,400 |
| Los Angeles County | 68,556,000 | 6,855,600 |
| San Diego County | 9,424,000 | 924,400 |
| Orange County | 7,980,000 | 798,000 |
| Santa Barbara County | 2,097,000 | 209,700 |
| Kern County | 1,547,000 | 154,700 |
| Riverside County | 3,270,000 | 327,000 |
| San Bernardino County | 3,033,000 | 303,300 |
| Ventura County | 1,941,000 | 194,100 |
| Imperial County | 1,644,000 | 164,400 |
| San Luis Obispo County | 1,309,000 | 130,900 |

The following table provides an unofficial estimate of allocated funds for each large city and 10% of the amount which could be set aside for morbidity/mortality prevention.

Table 3. Large Cities and Estimated HHAP Allocation

| | Unofficial Estimated | |
|---|-------------------------|-----------------|
| Large Cities (General population of 300,000+) | Allocated Funds | 10% of Funds |
| | | OI Fullus |
| Los Angeles | 123,750,000 | 12,375,000 |
| San Diego | 21,333,000 | 2,133,300 |
| San Jose | 25,556,000 | 2,555,600 |
| San Francisco | 21,093,000 | 2,109,300 |
| Oakland | 21,122,000 | 2,112,200 |
| Santa Ana | 9,031,000 | 903,100 |
| Anaheim | 9,031,000 | 903,100 |
| Sacramento | 14,666,000 | 1,466,600 |
| Fresno | 6,604,000 | 660,400 |
| Long Beach | 4,987,000 | 498,700 |
| Bakersfield | 3,502,000 | 350,200 |
| Riverside | 7,401,000 | 740,100 |
| Stockton | 6,922,000 | 692,200 |





San Benito County Community Services & Workforce Development

Housing Programs Overview

Community Services and Workforce Development (CSWD)

1111 San Felipe Road, Suite 107

Hollister, CA 95023

(831) 637-9293



The Community Action Board will assist our vulnerable populations with resources to obtain skills, knowledge and opportunities toward self-sufficiency.

Capital Projects

We have secured \$7,925,000 for Capital Relating Housing / Shelter Projects benefiting homeless individuals

2014 CDBG: \$1,500,000

2016 CDBG: \$1,500,000

HEAP: \$1,875,000

Transitional Housing Funding: \$1,450,000

Whole Person Care Housing Funding: \$1,600,000

HOME Resource Center

- Housing, Opportunity, Meals & Empowerment Center
- Year-Round Shelter
- Provides shelter, 3 meals, transportation, showers, security, supportive services...
- 50 bed capacity: 28 males & 22 females

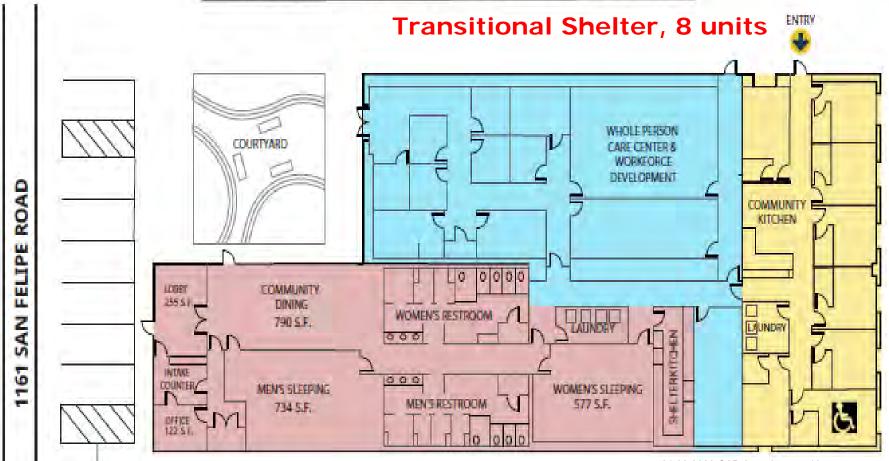
Annual Budget: \$615,000

Phase II- Whole Person Care- Completed on 5/19 Phase III- Transitional Housing- 12/20

HOME Resource Center Phase III



SAN BENITO COUNTY HOME RESOURCE CENTER, EMERGENCY SHELTER, SERVICE CENTER & TRANSITIONAL HOUSING



HEAP

Homeless Emergency Aid Program

Provides services to homeless adults and transition age youth in SBC.

- Youth Services-Youth Alliance
- Rental Assistance-HHSA, CSWD
- Outreach Team- CSWD & Sheriff's Dept.
- Transitional Housing Units

Total Budget: \$1,875,000

Capital Allocation: \$1.1 million



HEAP Transitional Housing



The Community Action Board will assist our vulnerable populations with resources to obtain skills, knowledge and opportunities toward self-sufficiency.

WPC Housing Grant

AWARD: \$1.6 Million

Purchase of a Home or Tri-Plex

Partner with a non-profit developer to invest funding for a low-income apartment complex and dedicate 6-8 units for eligible clients

SBC Migrant Center



Questions?



The Community Action Board will assist our vulnerable populations with resources to obtain skills, knowledge and opportunities toward self-sufficiency.

January M W F S

| | February | | | | | |
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| | March | | | | | | |
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| Feb 13 Regular CAB Mar 12 Regular CAB Apr 9 Regular CAB May 14 Regular CAB Jun 11 Regular CAB Jul 9 Regular CAB August NO MEETING Sep 10 Regular CAB Nov 12 Regular CAB Dec NO MEETING HOLIDAYS Jan 01 New Year's Day Feb 14 Valentine's Day Feb 17 Presidents' Day Apr 10 Good Friday Apr 12 Easter Sunday May 10 Mother's Day May 25 Memorial Day Jun 21 Father's Day Jul 03 Independence Day Jul 04 Independence Day Sep 07 Labor Day Oct 12 Columbus Day Nov 26 Thanksgiving Day Nov 26 Thanksgiving Day Dec 25 Christmas | Notes: | |
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| | Dec 25 | Christmas |

CAB2020

1161 San Felipe Road, Hollister, CA

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| | June S M T W T F S | | | | | | | | |
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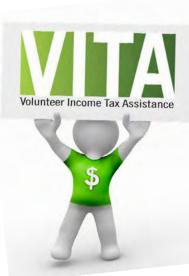
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Free Tax Preparacion de Impuestos

GRATIS

We'll help you keep 100% of your refund

- Certified preparers make sure you receive the largest refund possible
 - ♦ Refunds in 7-10 business days with direct deposit
 - ♦ Household income must be less than \$54,000

What to Bring

- Photo ID for you & significant other
- Social Security Card or ITIN for all household members
- ♦ W-2s, 1099s,1098s and any other tax forms you receive
 - Voided check for direct deposit
 - ♦ Last year's tax return (optional)

Mantenga 100% de su reembolso

- Evite costos adicionales y reciba su reembolso rápido
- El personal certificado por el IRS se aseguran que usted reciba todo el reembolso que merece
 - los ingresos del hogar deben ser menos de \$54,000

Documentos Necesarios:

- Identificación con foto de usted y su pareja
- Tarjeta de seguro social o numero de ITIN de toda la familia
 - W-2s, 1099s,1098s u otro formulario de impuestos
- Número de cuenta bancaria y un cheque nulo para depósito directo.
 - Copia de sus impuestos del año pasado (opcional)



Full Calendar Schedule on the backside... Calendario completo al otro lado de la página

For more information or to schedule an appointment call: Para mas información o hacer sita llame a:

Trino at:

(831) 637-9293 or E-mail:jserrano@cosb.us





February 2020

| SUNDAY | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY |
|--------|---|---------|-----------------------------------|----------|--------|---|
| | | | | | | 1 <u>Rancho Apt</u> -10am- 2pm |
| 2 | 3 <u>County Library-</u> 5:30-9pm | 4 | 5 <u>CSWD</u> - 5:30pm-9pm | 6 | 7 | 8 ICCC Church @ Tres Pinos -10am-2pm |
| 9 | 10 <u>County Library-</u> 5:30- 9pm | 11 | 12 <u>CSWD-</u> 5:30pm-9pm | 13 | 14 | 15 <u>San Juan Library</u> - 10am-2pm |
| 16 | 17 <u>County Library-</u> 5:30- 9pm | 18 | 19 <u>CSWD-</u> 5:30pm-9pm | 20 | 21 | 22 <u>Aromas The</u> <u>Grange</u> -10am-2pm |
| 23 | 24 <u>County Library</u> - 5:30- 9pm | 25 | 26 <u>CSWD-</u> 5:30pm-9pm | 27 | 28 | 29 |

March 2020

| SUNDAY | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY |
|--------|---|---------|---------------------------------------|----------|--------|---|
| | 1 | 2 | 3 | 4 | 5 | 6 Mars Hill-10am-2pm |
| 7 | 8 <u>County Library</u> - 5:30- 9pm | 9 | 10 <u>CSWD-</u> 5:30pm- 9pm | 11 | 12 | 13 <u>Aromas The</u> <u>Grange</u> -10am-2pm |
| 14 | 15 <u>County Library</u> - 5:30- 9pm | 16 | 17 <u>CSWD-</u> 5:30pm-9pm | 18 | 19 | 20 ICCC Church @ Tres Pinos -10am-2pm |
| 21 | 22 <u>County Library</u> - 5:30- 9pm | 23 | 24 <u>CSWD-</u> 5:30pm- 9pm | 25 | 26 | 27 <u>San Juan Library</u> - 10am-2pm |
| 28 | 29 <u>County Library</u> - 5:30- 9pm | 30 | 31 <u>CSWD</u> - 5:30pm- 9pm | | | |

April 2020

| SUNDAY | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY |
|--------|--|---------|---------------------------|----------|--------|----------------------------------|
| | 2 <u>AJCC*</u> - 9am-1pm <u>County Library</u> - 5:30-9pm | | 1 <u>CSWD-</u> 5:30pm-9pm | 2 | 3 | 4 <u>Mars Hill</u> -10am- 2pm |
| 5 | 6_AJCC*- 9am-1pm County Library- 5:30-9pm | 7 | 8 <u>CSWD-</u> 5:30pm-9pm | 10 | 11 | 12 |

Site Address

- *AJCC (Formerly One Stop Career Center)-1111 San Felipe Rd. Suite #107- by Appointment
- ❖ (CSWD) Community Service & Workforce Development-1111 San Felipe Rd. Suite #108
- ❖ San Benito County Library-470 5th St.
- * Rancho Apt-1200 Rancho Dr. (Community Building)
- **❖** Mars Hill Coffee House- 610 San Benito Street
- **❖** (ICCC)Immaculate Conception Church-7290 Airline Hwy, <u>Tres Pinos</u> CA 95075
- **❖** Aromas-The Grange- 400 Rose Ave, Aromas CA 95004