

SAN BENITO COUNTY

TRACEY BELTON DIRECTOR

Health & Human Services Agency

COMMUNITY SERVICES & WORKFORCE DEVELOPMENT
1111 SAN FELIPE ROAD, SUITE 107 • HOLLISTER, CA 95023
(831) 637-9293 • FAX (831) 637-0996

SAN BENITO COUNTY COMMUNITY ACTION BOARD (CAB)

1161 San Felipe Road, Hollister, CA 95023 February 13, 2020, 5:30 P.M. AGENDA

For the health and safety of attendees all meetings are smoke & fragrance free

Mission: The CAB will assist our vulnerable populations with resources to obtain skills, knowledge and opportunities toward self-sufficiency.

Vision: Ending Poverty by Empowering People

Standard 5.5 The depo	Standard 5.5 The department's tripartite board/advisory body meets in accordance with the frequency and quorum requirements and fills board										
vacancies as set out in its governing documents. Quorum Met: Yes \Boxedon No \Boxedon											
District Representing the Low-Income (L) Representing the Board of Supervisors (P) Private Sector (
1-Medina		Linda McKell		Carol Thomas		Ellen Laitinen - <u>Chair</u>					
2-Botelho		Gary Cameron		Darlene Boyd - <u>Secretary</u>		Katherine Zavala					
3-Hernandez		Juan Cruz		Tonia Sunseri		VACANT					
4-Gillio		Mel Tungate		Judi Johnson		Dennis Wightman-Excused					
5-De La Cruz		Nelda Escamilla - <u>V Chair</u>		Shari A Stevenson- Excused		James Whitehead					

<u>Public Hearing</u>: There will be a public hearing at 5:30 P.M. to present the Annual Performance Report and Close-Out Report to the public for the Community Development Block Grant #16-CDBG-11153 to give citizens the opportunity to comment. The public hearing will be held prior to the beginning of the regular CAB meeting.

I. General:

A. <u>Public Comment Period</u>: Guests may introduce themselves and request to comment on any non-agenda items. Time is limited to 3 minutes per guest unless the board determines that more time is needed.

II. Regular Agenda:

- A. Roll Call: Roll will be taken to determine excused absences for attendance requirements.
- B. <u>Approval of Minutes</u>: The minutes of the January 9, 2020 are <u>enclosed</u> for review and approval. *Action Required*.
- III. <u>Consent Items</u>: Items as a whole will be voted on. For any item the board wishes to discuss further, the board may request it to be pulled and placed in the Action, Information/Discussion:
 - A. <u>Board Membership</u>: Standard 5.1 The department's tripartite board/advisory body is structured in compliance with the CSBG Act. Any applications received may be reviewed and approved to fill the vacancy of Richard Perez, District #3 Representative of the Board of Private Sector.
 - B. **Fund Development**: Enclosed is the current fund development update report.
 - C. **Expenditure Report**: Enclosed is the current expenditure report for all programs.
 - D. **HOME Resource Center Report**: Enclosed is the current report.
 - E. <u>CAB Training</u>: Standard 5.8: The governing board members have been provided training on their duties and responsibilities within the past 2 years. As part of their ongoing training <u>enclosed</u> is the PowerPoint presentation and webinar link for the training, presented by Santa Cruz CAB, which was e-mailed to CAB members on Jan 14, 2020. https://communityactionpartnership.com/webinar/bridging-to-equity-developing-a-community-approach-to-racial-equity/





II. **Action Items/Discussion Items:**

A. Community Action Month: May is Community Action Month. Discuss any possible outreach, special event for that month.

B. Committees:

- 1. Strategic Planning Committee (SPC): Standard 6.1 The department has a strategic plan, or comparable planning document, in place that has been reviewed and accepted by the tripartite board/advisory body within the past 5 years. If the department does not have a plan, the tripartite board/advisory body will develop the plan. Staff may provide an update on the Request for Proposal (RFP) for the consultant to develop a new Strategic Plan.
- 2. Bylaws Committee: Mel Tungate*, Dennis Whightman**, Shari Stevenson, Carol Thomas.The Bylaws committee will provide an update on any changes made to the bylaws. Action Required.
- Youth Rally: Discuss the need to form an ad-hoc committee for the planning of the Youth Rally to be held later this year. Enclosed is a summary memo and timeline. Action is required.

Community Services Block Grant and other Grant updates, Additional Information and III. **Discussion**:

A. **Family Winter Shelter**: Staff may provide an update.

B. H.O.M.E Resource Center:

- 1.
- Board members may report on the dinner at the H.O.M.E. Resource Center on January 28, 2020. Funding for Operations: Staff will update the board on the fundraising efforts to at least \$600,000 annually for the operations of the HOME Resource Center.
- C. Grant Updates: Standard 5.9 The department's tripartite board/advisory body receives programmatic reports at each regular board/advisory meeting. Standard 8.7 The tripartite board/advisory body receives financial reports at each regular meeting, for those program(s) the body advises, as allowed by local government procedure. Staff may provide an update on current grants including Homeless Housing Assistance & Prevention (HHAP), Homeless Emergency Assistance Program (HEAP), Transitional Housing Grant & Whole Person Care (WPC) Housing.
- Outreach/Volunteer Opportunities & Updates: Standard 2.4 The department documents the number of volunteers IV. and hours mobilized in support of its activities.
 - A. Volunteer Income Tax Assistance (VITA) Program: Staff will provide an update on services being offered for free tax preparation. Flier enclosed.
 - B. Ethics Certification: Must be completed every 2 years, those needing to update will be notified.

V. Adjournment:

The next meeting will be held March 12, 2020 at 5:30 P.M



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SAN BENITO COUNTY COMMUNITY ACTION BOARD (CAB)

1161 San Felipe Road, Hollister, CA 95023 January 9, 2020, 5:30 P.M. MINUTES

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Mission: The CAB will assist our vulnerable populations with resources to obtain skills, knowledge and opportunities toward self-sufficiency.

Vision: Ending Poverty by Empowering People

Standard 5.5 The department's tripartite board/advisory body meets in accordance with the frequency and quorum requirements and fills board											
vacancies as set out in its governing documents. Quorum Met: Yes No											
District	Representing the Low-Income (L) Representing the Representing the Board of Supervisors (P) Representing the Private Sector (PR)										
1-Medina	⊠	Linda McKell	⊠	Carol Thomas	⊠	Ellen Laitinen - Chair					
2-Botelho	×	Gary Cameron	Ø	Darlene Boyd - <u>Secretary</u>	Ø	Katherine Zavala					
3-Hernandez	⋈	Juan Cruz -	Ø	Tonia Sunseri		VACANT					
4-Gillio	×	Mel Tungate	Ø	Judi Johnson		Dennis Wightman-Excused					
5-De La Cruz	×	Nelda Escamilla - V Chair-		Shari A Stevenson- Excused	X	James Whitehead					
Staff		Andi Anderson, Enrique Arreo	la, Sy	ylvia Jacquez	•						
Guests		Leslie Austin, Wayne Austin, I	Elizal	oeth Dirks, Valarie Egland, Peter Herr	nande	ez, Jim Gillio					

The Chair, Ellen Laitinen, called the meeting to order at 5:3P.M.

I. General:

A. <u>Public Comment Period</u>: Introductions were made by everyone present. There was discussion on services that are being provided within the community and a way to crosstalk between agencies.

II. Regular Agenda:

- A. <u>Roll Call:</u> Roll was taken to determine excused absences for attendance requirements. Individuals who called in were approved by the chair.
- B. <u>Approval of Minutes</u>: The minutes of the November 14, 2019 were approved as presented with the change to excuse Katherina Zavala at the December meeting. *Motion/Second/Concur (M/S/C)*. *Judi Johnson/Jim Whitehead*.
- III. <u>Consent Items</u>: Items as a whole will be voted on. For any item the board wishes to discuss further, the board may request it to be pulled and placed in the Action, Information/Discussion: M/S/C Nelda Escamilla/Darlene Boyd
 - A. <u>Board Membership</u>: Standard 5.1 The department's tripartite board/advisory body is structured in compliance with the CSBG Act. Any applications received may be reviewed and approved to fill the vacancy of Richard Perez, District #3 Representative of the Board of Private Sector.
 - B. **Fund Development**: Attached was the current fund development update report.
 - C. **HOME Resource Center Report**: This report was pulled.
 - D. <u>CAB Training</u>: Standard 5.8: The governing board members have been provided training on their duties and responsibilities within the past 2 years. As part of their ongoing training <u>enclosed</u> is the CSWD Service <u>Brochure</u> on agency services. This information is also available at the CAB website at https://sbccab.wixsite.com/cab1.





E. <u>2020 Low-Income Home Energy Assistance Program (LIHEAP)</u>: Staff provided an update on the 2020 LIHEAP contract in the amount of \$246,868 in which submitted to the State for finalization.

II. Action Items/Discussion Items:

- A. <u>HOME Resource Center Report</u>: Pulled from consent report for discussion. The averages formulas weren't updated and therefore the YTD totals for daily averages were incorrect. Staff is aware of this and has made corrections.
- B. 2020 Community Services Block Grant (CSBG) Contract / Approval of Direct Services: The 2020 CSBG contract in the amount of \$267,930 was submitted to the State for finalization. Attached was the contract cover page for board reference. Staff distributed the services request with the budget breakdown. After discussion the CAB approved the 2020 CSBG direct services as follows. *M/S/C Judi Johnson/Darlene Boyd*.

Activity/Service	Funds	Comments
2019/20 Family Winter Shelter Program	30,000	To serve at up to 20 homeless families during the winter months of December-March. Costs include the use of cabins and utilities
Transportation Tokens	2000	To provide public transportation tokens to clients in need
Supplies for clients	1000	To provide a variety of supplies in the form of backpack and hygiene kits, sleeping bags, tentsetc. to support low-income homeless individuals
Hotel Vouchers	8000	To provide emergency hotel vouchers to homeless individuals for a period of up to three days. Priority is given to homeless families, elderly and those that are medically fragile.
	\$41,000	

III. <u>Committees</u>:

- A. <u>Strategic Planning Committee (SPC)</u>: Standard 6.1 The department has a strategic plan, or comparable planning document, in place that has been reviewed and accepted by the tripartite board/advisory body within the past 5 years. If the department does not have a plan, the tripartite board/advisory body will develop the plan. The SPC has updated the goals and decided to solicit a consultant to assist with a new Strategic Plan. Staff stated that they haven't released of the Request for Proposal (RFP) for the consultant to develop a new Strategic Plan.
- B. <u>Bylaws Committee</u>: There is a need for the bylaws committee to meet and make review and make revisions to the bylaws. Most specifically, the meeting times for Strategic Planning Committee need to be updated. Committee Chair, Mel Tungate will organize a meeting of the Bylaws committee. Requested that when emails are sent to tag Urgent in subject line.

IV. <u>Community Services Block Grant and other Grant updates, Additional Information and Discussion:</u>

- A. <u>Public Hearing</u>: There will be a public hearing on February 13, 2020 at 5:30 P.M. to present the Annual Performance Report and Close-Out Report to the public for the Community Development Block Grant #16-CDBG-11153 to give citizens the opportunity to comment. The public hearing will be held prior to the beginning of the regular CAB meeting.
- B. <u>Family Winter Shelter</u>: Staff and board members provided an update on the move-ins and Holiday Celebration. It was a little difficult with the families moving in the on December 16 and the party was

- on the 18th. Discussed the issues with program overlap which made it difficult for the families to move in by December 1st which has been past practice. Max Martinez was a wonderful Santa Claus. Board members felt that when the gifts were given at the event more of the families showed up. Discussed was moving party back to the Migrant Center next year.
- C. <u>Homeless Housing, Assistance and Prevention Program (HHAP) funding</u>: Staff provided an update on the upcoming release of Notice of Funding Availability for board information and consideration. Grant is due in February. SBC is eligible to receive from the State \$308,848.53 and approximately \$335,000 from the CoC once they receive the funding.
- D. <u>Funding for Housing Capital Projects:</u> Staff provided an update on funding received from HEAP, Transitional Housing Funds, Whole Person Care Housing Assistance for transitional housing benefiting homeless or at-risk of homelessness. A PowerPoint presentation was included in the agenda packet and shown to attendees. Discussed Phase I, II and III of the HOME Resource Center. Also discussed were services provided via Youth Alliance, CSWD, Sheriff's Department and Transitional Housing Units at the Migrant Center. Goal to have completed 2021. Discussed was the possible purchase of a Tri-Plex to provide permanent housing.
- E. <u>Grant Updates:</u> <u>Standard</u> 5.9 The department's tripartite board/advisory body receives programmatic reports at each regular board/advisory meeting. **Standard** 8.7 The tripartite board/advisory body receives financial reports at each regular meeting, for those program(s) the body advises, as allowed by local government procedure Staff may provide an update
- V. <u>Outreach/Volunteer Opportunities & Updates</u>: *Standard 2.4* The department documents the number of volunteers and hours mobilized in support of its activities.
 - A. **Board Meeting Calendar**. A calendar of all 2020 CAB meetings was enclosed.
 - B. <u>H.O.M.E Resource Center Dinner</u>: Jim Whitehead presented several dates for 2020 and indicated January 28th is Christina's birthday. After discussion the board thought it would be nice to have the dinner that night and celebrate with her. Staff will send out a reminder. Tonia and Darlene will coordinate. Ellen will bring the cake and do a card.
 - C. Volunteer Income Tax Assistance (VITA) Program: Staff provided an update on the recruitment of volunteers and scheduled volunteer training. Returning volunteer 8 and 8 new volunteers receiving the training for a total of 16 volunteers. A calendar of locations was included in the agenda packet, however, it has been updated. Wednesday's free tax prep will be held at Whole Person Care offices at 1161 San Felipe Road. Calendar events have been set up on the CAB Facebook site as well.
 - D. Ethics Certification: Must be completed every 2 years, those needing to update will be notified.
 - E. **Youth Rally:** As a sample of the CAB's goal to reestablish the Youth Rally, showed video of youth rally for board information.
 - F. <u>Leadership Luncheon</u>: Tonia stated that this is the first meeting she has been able to attend since the Leadership Luncheon. She thanked everyone for all the help and stated she is humbled by everyone's willingness to serve our community.
- VI. Adjournment: Meeting adjourned M/S/C Darlene Boyd/Nelda Escamilla 6:46 P.M.

The next meeting will be held February 13, 2020 at 5:30 P.M.

Fund Development Update 2.10.20

Below is a summary of proposals submitted in the last few years and a status for each proposal:

		Total	
Funding Source	Total Request	Awarded	Purpose/Status
Homeless Housing Assistance Program (HHAP)	\$308,849		Application in Process : Funds will support shelter subsidies for the operations of the HOME Resource Center. The Application is due on 2.15.20.
2020 Community Development Block Grant (CDBG)	\$3,500,000		Application in Process: Funds will support a Public facilities project for transitional housing and 2 Public Service projects to support Sun Street Centers and Community Homeless Solutions (Shelter operations). The Application is due on 4.15.20.
2019 Homeless Emergency Aid Program	\$1,871,098	\$1,871,098	Approved : Funds will support a variety of homeless services such as street outreach team, day services, emergency shelter, youth servicesetc. Contract going before the BOS on 9.10.19
2018 HOME NOFA FTHB	\$1,000,000	\$1,100,000	Approved : To provide first time homebuyers assistance loans for the purchase of affordable/low-income housing. Status : have not received contract yet
2018 HOME NOFA TBRA	\$500,000	\$500,000	Approved: To provide rental subsidies for a period of 12 months. Status: Have not received contract yet.
2019/20 HUD Helping Hands	\$242,000	\$242,000	Approved: To provide permanent supportive housing, case management and supportive services. Annually, we received about this amount.
Whole Person Care Housing Grant	\$1,600,251	\$1,600,251	Approved : A grant has been approved and funds received. Funding will be applied for capital projects and service projects related to housing.
2019/20 ESG Grant	\$195,000	\$116,000	Approved: Funds are to provide Rapid Rehousing Services. Contract expires at the end of April.
2018 Transitional Housing	\$2,000,000	\$1,450,000	Approved: To build 8, 200 sq ft transitional housing units at the HOME Resource Center. Architectural Design Phase. Construction is anticipated to sometime this summer. Approved: To Provide funding support to upgrade the large parks at
HOUSING Related Parks Grant	\$150,000	\$75,000	the SBC Migrant Center with the development of the large shade structure. Project was completed in April of 2019.
Housing Support Program Totals	\$166,000 \$11,533,198	\$434,677 \$ 7,389,026	Approved: Funds are to provide Rapid Rehousing Services services including 12 months of rental assistance and other housing related activities to CalWORKs families

Thank you Enrique EXPENSES THROUGH DEC 2019

LIHEAP 2020 20	\$	63,572.00			
ADMIN	Budget	Ex	p. \$ thru DEC	U	nspent Bal.
Assurance 16	\$ 13,015.00	\$	3,952.00	\$	9,063.00
Admin	\$ 13,015.00	\$	2,401.00	\$	10,614.00
Intake	\$ 17,667.00	\$	3,223.00	\$	14,444.00
Outreach	\$ 11,042.00	\$	4,847.00	\$	6,195.00
Training	\$ 4,417.00	\$	318.00	\$	4,099.00
Program Svcs	\$ -	\$	-	\$	-
ECIP - WPO	\$ 4,416.00	\$		\$	4,416.00
	\$ -		·	\$	-
Total	\$ 63,572.00	\$	14,741.00	\$	48,831.00

LIHEAP 2019 19	\$	84,836.00			
ADMIN	Budget Exp. \$ thru DEC		ι	Inspent Bal.	
Assurance 16	\$ 17,369.00	\$	17,369.00	\$	-
Admin	\$ 17,369.00	\$	17,369.00	\$	
Intake	\$ 23,576.00	\$	23,576.00	\$	-
Outreach	\$ 14,735.00	\$	14,735.00		
Training	\$ 5,894.00	\$	5,894.00	\$	
SWEATS	\$	\$		\$	
ECIP - WPO	\$ 5,893.00	\$	5,700.00	\$	193.00
				\$	-
Total	\$ 84,836.00	\$	84,643.00	\$	193.00

CSBG 2020 20F-3	\$	267,930.00			
ADMIN	Budget		o. \$ thru DEC	U	nspent Bal.
Salaries	\$ 32,041.00	\$	-	\$	32,041.00
Benefits	\$ 17,636.00	\$	-	\$	17,636.00
Ор. Ехр.	\$ 22,500.00	\$	-	\$	22,500.00
PROGRAM					
Salaries	\$ 85,207.00	\$	-	\$	85,207.00
Benefits	\$ 41,921.00	\$	-	\$	41,921.00
Ор. Ехр.	\$ 27,625.00	\$	-	\$	27,625.00
Oth. Costs	\$ 41,000.00	\$	-	\$	41,000.00
Total	\$ 267,930.00	\$	-	\$	267,930.00

CSBG 2019 19F-40	\$	267,930.00			
ADMIN	Budget	Ex	Exp. \$ thru DEC		Unspent Bal.
Salaries	\$ 28,469.00	\$	30,293.88	\$	(1,824.88)
Benefits	\$ 13,950.00	\$	14,117.29	\$	(167.29)
Ор. Ехр.	\$ 22,000.00	\$	23,118.66	\$	(1,118.66)
PROGRAM					
Salaries	\$ 93,223.00	\$	97,547.04	\$	(4,324.04)
Benefits	\$ 44,307.00	\$	37,707.01	\$	6,599.99
Ор. Ехр.	\$ 27,098.00	\$	27,080.25	\$	17.75
Oth. Costs	\$ 38,883.00	\$	38,065.87	\$	817.13
Total	\$ 267,930.00	\$	267,930.00	\$	-

CSBG - DISCRETIONARY 19F-4436			6/1/1	9-3/31/21	\$	35,000.00
Budget		Ex	p. \$ thru DEC	Unspent Bal.		
Salaries	\$	-	\$	1	\$	-
Benefits	\$	-	\$	-	\$	-
Other	\$	35,000.00	\$	7,480.00	\$	27,520.00
Total	\$	35,000.00	\$	7,480.00	\$	27,520.00

	Budget	Exp. \$ thru DEC	Unspent Bal.
Salaries & Benefits			\$ -
Indirect			\$ -
TBRA			\$ -
Total	\$	- \$ -	\$ -

CDBG 16-CDBG-11153		11/1/16-10/25/21			2,000,000.00	
		Budget		Exp. \$ thru DEC	Unspent Bal.	
Homeless Facil.	\$	1,245,847.00	\$	1,245,847.00	\$	-
Act. Delivery	\$	149,502.00	\$	85,086.00	\$	64,416.00
Op. Costs Homeless	\$	200,000.00	\$	200,000.00	\$	-
Emmaus House	\$	200,000.00	\$	200,000.00	\$	-
Youth Svcs.	\$	65,116.00	\$	65,116.00	\$	-
Admin	\$	139,535.00	\$	139,535.00	\$	-
Total	\$	2,000,000.00	\$	1,935,584.00	\$	64,416.00

HSP	7/1/2019-6/30/2020			\$	171,790.00
		Ex	кр. \$ thru DEC	U	nspent Bal.
S&B		\$	33,854.00		
Indirect Exp.		\$	4,966.19		
Community Pgms		\$	-		
Care & Support		\$	-		
Rental Assistance		\$	102,080.00		
Total	S -	Ś	140.900.19	Ś	30.889.81

Helping Hands CA1	072L91	2L9T061705		4/1/18-3/31/19		241,357.00
		Budget		Exp. \$ thru DEC	_	Jnspent Bal.
Leasing	\$	176,425.00	\$	172,847.00	\$	3,578.00
Supp. Services	\$	31,692.00	\$	38,764.00	\$	(7,072.00)
Operating Costs	\$	19,376.00	\$	17,567.00	\$	1,809.00
Sub. Rec. Admin	\$	6,932.00	\$	4,000.00	\$	2,932.00
CSWD Admin	\$	6,932.00	\$	9,445.00	\$	(2,513.00)
Total	\$	241,357.00	\$	242,623.00	\$	(1,266.00)

Helping Hands CA1	.072L9T0	61806	4/1	/19-3/31/20	\$	241,673.00
		Budget	Ex	p. \$ thru DEC	_	Jnspent Bal.
Leasing	\$	180,000.00	\$	116,740.00	\$	63,260.00
Supp. Services	\$	31,692.00	\$	31,692.00	\$	-
Operating Costs	\$	16,117.00	\$	16,117.00	\$	
Sub. Rec. Admin	\$	6,932.00	\$	2,955.00	\$	3,977.00
CSWD Admin	\$	6,932.00	\$	6,932.00	\$	-
Total	Ś	241.673.00	Ś	174.436.00	Ś	67.237.00

HOPWA	7/1/	19-6/30/20			\$	50,000.00
		Budget	Е	xp. \$ thru DEC	U	nspent Bal.
Personnel	\$	8,570.00	\$	5,091.00	\$	3,479.00
Benefits	\$	3,430.00	\$	2,402.00	\$	1,028.00
Rental Assistance	\$	13,400.00	\$	3,640.00	\$	9,760.00
Supp. Svcs.	\$	17,600.00	\$	4,718.00	\$	12,882.00
Common Costs						
Personnel - Indir.	\$	5,000.00	\$	-	\$	5,000.00
Exp.	\$	2,000.00	\$	1,072.00	\$	928.00
Total	\$	50,000.00	\$	16,923.00	\$	33,077.00

ESG - Rapid Rehous	ing		4/1/	19-3/31/20	\$ 116,176.00
		Budget	Ex	p. \$ thru DEC	Unspent Bal.
S&B	\$	32,226.00	\$	29,774.51	\$ 2,451.49
Indirect Exp.	\$	11,618.00	\$	7,024.58	\$ 4,593.42
TBRA	\$	59,874.00	\$	39,728.00	\$ 20,146.00
Sec. Deposits	\$	9,979.00	\$	8,300.00	\$ 1,679.00
Moving Related	\$	2,000.00	\$	-	\$ 2,000.00
Travel	\$	479.00			\$ 479.00
Total	\$	116,176.00	\$	84,827.09	\$ 31,348.91



	N	/lonthly A	Attenda	nce Repor	t	
Month	Female	Average Female	Male	Average Male	Total	Total Average
Jan-19	497	16.03	858	27.68	1355.0	43.71
Feb-19	454	16.21	791	28.25	1245.0	43.36
Mar-19	506	16.32	817	26.35	1323.0	42.65
Apr-19	453	15.10	839	27.97	1292.0	43.07
May-19	482	15.55	895	28.87	1377.0	44.39
Jun-19	508	16.93	849	28.30	1357.0	45.27
Jul-19	483	15.58	869	28.03	1352.0	43.26
Aug-19	510	16.45	863	27.84	1373.0	44.29
Sep-19	533	17.77	859	28.63	1392.0	46.40
Oct-19	503	16.23	866	27.94	1369.0	44.52
Nov-19	482	16.07	874	29.13	1356.0	45.20
Dec-19	497	16.03	902	29.10	1399.0	45.13
_	5908	19.80	10282	34.78	16190.0	44.27
		YTD Ave				YTD Ave

CDBG Monthly Report

Date Submitted:January 9, 2020
Agency Name: <u>Community Homeless Solutions</u>
Proiect Title: HOME Resource Center

Goal: To provide a safe, secure and more suitable living conditions for ou	ır homeless p	opulation		
Objective #1: Offer (50) beds every night while the shelter is open and provide nutritious meals	Unduplicated UOS-Mthy 6	Duplicated UOS-Mthy 1393	Unduplicated UOS-Annual 120	Duplicated UOS-Annual 16,176
Please give a brief description below of progress made For the month of December 2019, we had 6 unduplicated guests for the m		eving the ob	ojective	,
1399 bed nights for the month of December. The average attendance rat	te was 45.13 g	uests on any		
1399 bed nights for the month of December. The average attendance rate Objective #2 : The shelter will offer/coordinate programs such as substance abuse, mental health, legal clinics, veteran assistance and medical and dental programs.	Unduplicated UOS-Mthy 5			Duplicated UOS-Annual 105

	Unduplicated	Duplicated	Unduplicated	Duplicated
Objective #2: Shelter staff will provide daily meals to all clients	UOS-Mthv	UOS-Mthv	UOS-Annual	UOS-Annual
	6	4179	120	44,463

Please give a brief description below of progress made towards achieving the objective

There has been a total of 44.463 meals provided at the shelter for FY 2019.

Please share a program or participant success story. If challenges were encountered, explain what steps your agency took to resolve them.

The HOME Resource Center celebrated the holidays this year was a blessing in disguise. The Holliser Downtown Association donates a christmas tree to us for the center. Guests were also sponsored this year by someone in the community. I am happy to say that every guest received a gift under the tree. Christmas eve dinner was sponsored by the SBC Niner empire and they brought in pizza, posole, desserts and drinks. Christmas dinner was the traditional ham dinner.

DEMOGRAPHICS	
IDENTIFY CLIENTS	
White	4
Hispanic	2
Black/African American	0
Asian	0
American Indian/Alaskan Native	0
Native Hawaiian/Other Pacific Isl.	0
Am. Indian/Alaskan Native & White	0
Asian & White	0
Black/African Am. & White	0
Am. Indian/Alaskan & Black/African	0
Other Multi-Racial	0
IOIALS	6

INCOME LEVELS	
Please use the Federal Poverty Income	e Guidelines
Extremely Low (<30%)	6
Low (31%-50%)	0
Moderate (51%-80%)	
Non-Low/Moderate Income (+80%)	
TOTALS	6

Total # of	Female Head of	Households	3
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If you need more space, please use the back of this report.













DESIRED OUTCOMES FOR TODAY'S PRESENTATION

- Through a Cultural Humility and Cultural Wholeness Model, learn how CAB engaged with the community to develop a more robust CAP Plan.
- Learn about CAB's process: How was it different? Why was it important?
- Learn about our County's Poverty Snap Shot
- Hear about the Critical Role of Partnerships: UCSC
- Review CAB's Internal and External Recommended Actions and Impact toward "Bridging to Equity"





Changing the Conversation **Objectives for CAP Plan**

Through cultural humility and respect, create an inclusive model of community engagement that moves beyond traditional data collection and needs assessment to involve those most affected by poverty & are often unheard.

Expand view from needs & "deficit" focus to include community identified assets, resources and networks as part of the community's solutions to poverty.

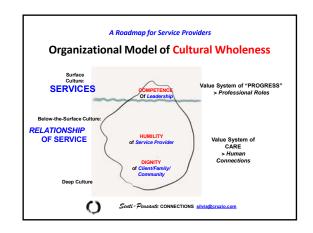




CAB's Preparation • Board's recommendation for change

- Racial Equity and Systemic Oppression training- "Cracking the Codes: The System of Racial Inequity" https://sc
- "The Art of Relevance" by Nina Simon
- UCSC Blum Center/Eva Bertram: Facilitation training and skills building
- Senti-Pensante: Leadership visioning, values identification and "Cultural Wholeness" as an asset/solution and equity framework http://senti-pensante.com/



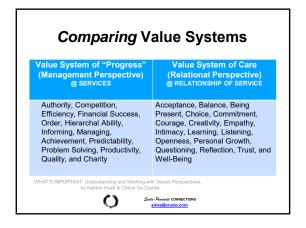


Cultural Wholeness

- CULTURAL COMPETENCE: "a set of congruent behaviors, attitudes, and policies
 that come together in a system, agency or among professionals and enable
 (them) to work effectively in cross-cultural situations." (Wikipedia) @
 System/Organization
- CULTURAL HUMILITY: "an ability to maintain an interpersonal stance that is other-oriented (or open to the other) in relation to aspects of cultural identity that are most important to the person." (Wikipedia) @ Service provider
- CULTURAL DIGNITY: "a stance that validates each person's perspective, as a legitimate voice embedded in a set of socio-historical, environmental, spiritual and symbolic relations." (Silvia Austerlic)
 © Client/family/community

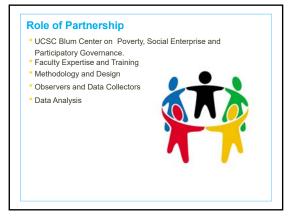


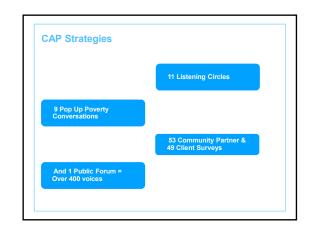
Senti-Pensante CONNECTIONS silvia@cruzio.com



Axiology o	Axiology of "Progress"		
Helping	Fixing	Serving	
Perceiving person as "weak," helped by the "strong."	Perceiving person as "broken"; their brokenness requires me to act.	Perceiving person as "whole," which I see and trust.	
Based on inequality of strength. It incurs debts. We may inadvertently take away more than we could ever give them.	A form of <i>judgment</i> that creates distance. Experience of difference.	Mutuality. We can only service that to which we are profoundly connected, that which we are willing to touch.	
Experience of strength.	Experience of mastery & expertise.	Experience of mystery, surrender and awe.	
Bases of <i>Curing</i>	Bases of Curing	Bases of Healing	
Rachel Naomi Remen: Ir	service of Life. Noetic Science	ces Reviews, Spring 1996	





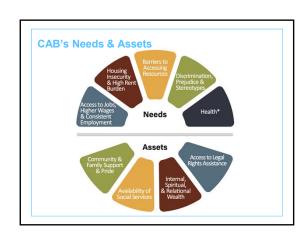




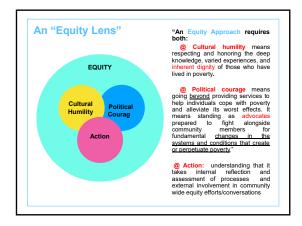


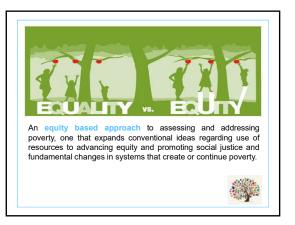


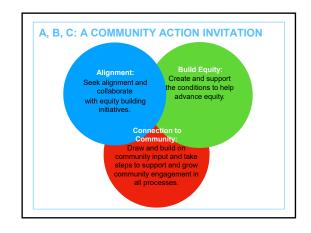












Examples of Local and Internal CAB Actions

- CAB Board adopts practice that Chair position expands to 2 Co-Chairs, with one Chair always representing the community of color we serve.
- CAB Board creates a Health seat on the board
- CAB endorsement of the County-wide Non-Profit Wage Equity Campaign
- CAB becomes involved in and leads community wide equity conversations, community assessments on bias, and organizational capacity building.
- CAB focuses growth in immigration services and homeless and housing services and CAB Board approves agency Policy Statement on Immigration, Equity, and Human Rights.
- CAB aligns the CAP Plan results to local initiatives including the County's Strategic Plan and the Collective Results (CORE) Indicators of Wellbeing.

Broad Actions and Recommendations for our County & Beyond

- Identify policies that will elevate our local response to poverty; i.e., Participating in state-wide work to eliminate "Deep Poverty" in 4 years.
- Support diversification in all levels of local leadership, including boards, commissions, councils and agency management.
- Continuing momentum for the 2020 Census link to local, statewide association, and National Partnership efforts.
- · Align to local and statewide efforts:
- Explore Universal Basic Income as an anti-poverty strategy.
- Recognize impacts between environment, climate change and poverty.
- Continuing to support Earned Income Tax Credit (EITC) as a researched based anti-poverty strategy.
- Support and invest in wage equity across sectors.









Save the Date 2020 Management & Leadership Training Conference SAVE THE DATE COMMUNITY ACTION: A BRIDGE TO OPPORTUNITY MURRY BE, ERRIT LAN JURY PREFIT BED January 8-10, 2020 San Juan, Puerto Rico

For More Info For more information or questions contact The Learning Communities Resource Center Team: 1 Tiffiney Marley, Director of Practice Transformation transley@communityactionpartnership.com 1 Kevin Kelly, Director of Community Economic Development Markey Communityactionpartnership.com 2 Hyacinth McKinley, Senior Associate for Learning & Dissemination hmcKinley@communityactionpartnership.com 3 Hiddley Dupree, Senior Associate for Research Idureree@communityactionpartnership.com 4 Courtney Kohley, Senior Associate for Tealing Associate for Learning & Technical Assistance cholete@communityactionpartnership.com 5 Alimee Roberge, Program Associate for Tealing Communities Resource Center aroberge@communityactionpartnership.com 6 Lauren Martin, Program Associate for Tealing Communities Resource Center aroberge@communityactionpartnership.com 7 Tan presentation was created by the Millioud Associate for Tealing & Technical Assistance Imartin@communityactionpartnership.com 7 Tan presentation was created by the Millioud Associate for Community Action Presentate, in the performance of the U.S. Experiment of President Administration of Children and Francis. Color Community Marcine Government Reviews Color Millioud Reviews Color Community Reviews Color Millioud Reviews Color Community Reviews Color Millioud Reviews Color Community Reviews Color Colo

MEMORANDUM

February 14, 2020

TO: Community Action Board (CAB) Members

FROM: Enrique Arreola, Deputy Director

SUBJECT: Youth Rally 2020

Background/Summary: Based on the Community Needs Assessment, the need for youth services has consistently been high on the list. An annual teen rally was held in 2004, 2005 and 2006. After the downturn in the economy many of the agencies involved no longer had the funding or the man power to continue organizing the event. In 2014, the Teen Rally "Taking Back our Streets" was revived. Planning began in August of 2013 and the event was held on May 10, 2014 with approximately 1,000 youth in attendance. This event was completely free and all resources, services, raffle prizes, etc. were donated by the Community. The CAB Strategic Planning Committee has discussed bringing the Youth Rally back and being the driving force with local partnerships in supporting our local youth as we move forward with providing services to our low-income community.

An ad-hoc committee needs to be formed to begin the planning of this event. The ad-hoc committee can work in partnership with other local organizations for the planning of this event which can include the following activities.

ionowing activities.						
Type of events held were:						
ID Competitions	Ice Cream Sundae, Military Chin-ups, Bball free throw contestetc.					
SWAP til you	Anything & Everything you want to get rid of, bring it! We will have a tent					
drop! & Fashion	where you can SWAP Til You Drop.					
Show	A seamstress was on hand to help with a Krazy Clothes Fashion Show!					
Dunk Tank	Local leaders, (BOS, Probation Officers, Police Officers) volunteered to be in the dunk tank:					
	Anthony Bothelo, Robert Rivas Officer Canez, Melissa Ocampo, Officer Bo Leland and more					
Bands Show Case	Local bands and up and coming Rap artist Beats by Aaron Hip-Hop-Trap-					
- Led by Mars	Underground-RNB-Pop-Electro-Dubstep					
Hill Coffee						
Dance	Dance Battles – Sammy's Animation Dance Community (SADC)					
Competitions –						
Led by SADC						
Arts & Crafts	Art Wall, Tie Die, Painting, Beading, Crochet Classes and Special Guest "Christie Martin					
	Designs" celebrity jewelry designer held a jewelry making class.					
Sports- Led by	Volleyball, Basketball, Skateboarding,					
Hollister						
Recreation						
Car Show	Muscle Cars					
Youth Rally Website: https://hollisteryouthrally.wixsite.com/hollisteryouthrally/about_us						

The Ad-Hoc Committee will provide updates to the board at their regular scheduled meetings. A budget will be created with staff support to determine the financial need for this event.

Enrique Arreola, Deputy Director

Va andlesson

San Benito County Community Action Board

02.13.20

Date

YOUTH RALLY 2020 Action Plan-DRAFT							
Objective 2.2 – Plan and organize a community wide Youth Rally							
Objective Team Leader:	•						
Youth Rally Team Members:							
0	y □ State CSBG Office □ Con	nmunity Action As	sociation \square Other		(check		
all that apply)							
ACTION STEPS	RESOURCES/COST	STAFF/CAB RESPONSIBLE	TARGET DATE OF COMPLETION	% COMPLETE	STATUS EXPLANATION		
Determine event date and location		Committee	July-September 2020				
Determine when/how often will meetings be held		Committee	Monthly-When/Where				
Reach out to Local Based organizations who may wish to participate in the planning committee		Ad-hoc Committee	March 2020				
Reach out to businesses who may wish to participate	https://hollisteryouthrally.wixsite .com/hollisteryouthrally/donate	Committee	March 2020				
Raffle Prizes/Give-aways		Committee	2 weeks prior to event				
Marketing	ALL venues-Social Media, newspaper, TVetc.	Committee	ASAP				
What activities do we want?		Committee					
Create a budget		Staff/Committee	March 2020				



Free Tax Preparacion de IMPUESTOS

GRATIS

We'll help you keep 100% of your refund

- Certified preparers make sure you receive the largest refund possible
 - ♦ Refunds in 7-10 business days with direct deposit
 - ♦ Household income must be less than \$54,000

What to Bring

- Opening the property of the
- Social Security Card or ITIN for all household members
- ♦ W-2s, 1099s,1098s and any other tax forms you receive
 - Voided check for direct deposit
 - ♦ Last year's tax return (optional)

Mantenga 100% de su reembolso

- Evite costos adicionales y reciba su reembolso rápido
- ♦ El personal certificado por el IRS se aseguran que usted reciba todo el reembolso que merece
 - los ingresos del hogar deben ser menos de \$54,000

Documentos Necesarios:

- Identificación con foto de usted y su pareja
- ◆ Tarjeta de seguro social o numero de ITÍN de toda la familia
 - W-2s, 1099s,1098s u otro formulario de impuestos
- Número de cuenta bancaria y un cheque nulo para depósito directo.
 - Copia de sus impuestos del año pasado (opcional)



Full Calendar Schedule on the backside... Calendario completo al otro lado de la página

For more information call:

<u>Para mas información:</u>

Trino at:

(831) 637-9293 or E-mail:jserrano@cosb.us





February 2020

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1
2	3 <u>WPC</u> 5:30-9pm	4	5 <u>WPC</u> 5:30pm-9pm	6	7	8 Rancho Apt- 10am-2pm
9	10 <u>County Library-</u> 5:30- 9pm	11	12 <u>WPC</u> 5:30pm-9pm	13	14	15 <u>San Juan Library</u> - 10am-2pm
16	17 <u>County Library-</u> 5:30- 9pm	18	19 <u>WPC</u> 5:30pm-9pm	20	21	22 <u>Aromas The</u> <u>Grange</u> -10am-2pm
23	24 <u>County Library</u> - 5:30- 9pm	25	26 <u>WPC</u> 5:30pm-9pm	27	28	29

March 2020

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2 <u>County Library</u> - 5:30-9pm	3	4 <u>WPC</u> - 5:30pm-9pm	5	6	7 <u>Mars Hill</u> -10am- 2pm
8	9 <u>County Library</u> - 5:30- 9pm	10	11 <u>WPC</u> 5:30pm-9pm	12	13	14 <u>Aromas The</u> <u>Grange</u> -10am-2pm
15	16 <u>County Library</u> - 5:30- 9pm	17	18 <u>WPC</u> 5:30pm-9pm	19	20	21 Rancho Apt-10am- 2pm
22	23 <u>WPC</u> 5:30pm-9pm	24	25 <u>WPC</u> 5:30pm-9pm	26	27	28 <u>San Juan Library</u> - 10am-2pm
29	30 <u>County Library</u> - 5:30- 9pm	31				

April 2020

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1 <u>WPC-</u> 5:30pm-9pm	2	3	4 <u>Mars Hill</u> -10am- 2pm
5	6_ County Library - 5:30- 9pm	7	8 <u>WPC-</u> 5:30pm-9pm	9	10	11

Site Address

- ❖ (WPC) Whole Person Care (HOME Resource Center)-1161 San Felipe Rd.
- ❖ San Benito County Library-470 5th St.
- * Rancho Apt-1200 Rancho Dr. (Community Building)
- ❖ Mars Hill Coffee House- 610 San Benito Street
- ❖ Aromas-The Grange- 400 Rose Ave, Aromas CA 95004